FY22 Capital Plan 9-Dec-20

Proposed Projects   Poliution   Streemont Ave.   15 Freemont Ave.   15 Westminster's   15 Westminster's   15 Westminster's   15 Westminster's   15 Westminster replace storm water pumps   749,90   15 Westminster's   15 Westminster replace window grilles and recaulk windows Phase 1   749,90   7	1122 Capitai Flaii	3-200-20		
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10 Usashington Place 20 Washington Place 5 63,094   161 South Main St. 161 South Main St. 161 South Main St. 161 South Main St. 10,003   All Campus Misc. masonry work FV22 \$ 20,000   All Campus IR scanning of electrical equipment - FY22 \$ 50,000   All Campus Planning Funds FY22 \$ 50,000   All Campus Siphtlines Annual Fee FY22 \$ 50,000   All Campus F22 Vehicles \$ 50,000   All Campus F22 Vehicles \$ 50,000   All Campus F22 Trash/Recycling containers \$ 50,000   All Campus F722 Residential Painting \$ 20,000   All Campus F722 Residential Painting \$ 25,000   All Campus F722 Residential Painting \$ 25,000   All Campus F722 Residential Painting \$ 125,400   All Campus Move back of stored furniture and equipment \$ 125,400 <td>15 Westminster St.</td> <td>15 Westminster - replace stack from boilers</td> <td></td> <td>171,824</td>	15 Westminster St.	15 Westminster - replace stack from boilers		171,824
161 South Main St. 20,000   All Campus Ils scanning of electrical equipment - FY22 \$ 20,000   All Campus Planning Funds FY22 \$ 39,420   All Campus F 22 Vehicles \$ 50,000   All Campus F 22 Vehicles \$ 50,000   All Campus F 22 Trash/Recycling containers \$ 50,000   All Campus FY22 Flags and Banners \$ 50,000   All Campus FY22 Flags and Banners \$ 20,000   All Campus FY22 Residential Painting \$ 20,000   All Campus Move back of stored furniture and equipment \$ 125,000   All Campus Move back of stored furniture and equipment \$ 120,000   All Campus Move back of stored furniture and equipment \$ 120,000   All Campus Compressors FY22 - CIT \$ 120,000   Central Power Plant Central Power Plant \$ 120,000   Cellege Building College Building Paise 2 envelo	20 Washington Place	e 20 Washington Place first floor electronic directory		12,480
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All Campus IR scanning of electrical equipment - FY22 \$ 50,000   All Campus Planning Funds FY22 \$ 50,000   All Campus Sightines Annual Fee FY22 \$ 39,420   All Campus F 22 Vehicles \$ 50,000   All Campus FY22 Trash/Recycling containers \$ 50,000   All Campus Security/Card Access/Cameras FY22 \$ 50,000   All Campus Compressors FY22 - CIT \$ 20,000   All Campus Compressors FY22 - CIT \$ 20,000   All Campus FY22 Residential Painting \$ 20,000   All Campus Move back of stored furniture and equipment \$ 125,440   Auditorium Auditorium elevator replacement design/bid docs \$ 141,725   Central Power Plant Central Power Plant Central Power Plant \$ 120,000   College Building College Building Phase 2 envelope work - roof and fall protection \$ 1425,250   College Building College Building renovation planning \$ 3,480,000   Design Center Design Center replace slate roof & snow guard; fix flat roof to eliminate pondin; \$ 189,760 \$ 189,760   Maron Bullding (CTI) CIT HVAC Phase 1<	161 South Main St.	161 S Main Exterior Painting	\$	10,635
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