

**FY21 Capital Plan**

**9-Dec-20**

<b>Building</b>	<b>Title</b>	<b>Budget</b>
15 Westminster St.	15 Westminster - renovate 004 and 007 to staff offices	\$ 35,765
15 Westminster St.	15 Westminster Fire Damage Renovations	\$ 323,521
15 Westminster St.	15 Westminster Hallway HVAC units repairs	\$ 100,000
16 Westminster St.	20 Washington Place 4th floor window restoration Phase 1	\$ 63,859
72 Pine St.	72 Pine St Integrated Health & Wellness	\$ 1,400,000
189 Canal St.	189 Canal Boiler Repair	\$ 18,000
All Campus	Misc. masonry work FY21	\$ 20,000
All Campus	IR scanning of electrical equipment - FY21	\$ 20,800
All Campus	Sightlines Annual Fee FY21	\$ 39,420
All Campus	Security/Card Access/Cameras FY21	\$ 50,000
All Campus	FY21 Residential Painting	\$ 63,595
All Campus	FY21 Academic/Administrative Painting	\$ 75,000
All Campus	Compressors FY21 - College, and planning for Metcalf	\$ 25,000
All Campus	FY21 Flags and Banners	\$ 20,000
All Campus	FY21 Vehicles	\$ 22,326
Auditorium	Auditorium Elevator replacement planning	\$ 192,865
Barstow House	Barstow power wash, paint fire escapes and conduit	\$ 7,900
Barstow House	Barstow ADA ramp	\$ 39,777
Bayard Ewing Building	BEB 2nd floor lockers removal	\$ 6,480
Carpenter House	Carpenter House Fire alarm replacement	\$ 68,563
Central Power Plant	Central Power Plant chilled water pumps & VFD's	\$ 120,000
Central Power Plant	Central Power Plant boiler replacement	\$ 120,000
Design Center	Design Center 309 & 312 renovations	\$ 39,372
East Hall	East 006 upgrades to papermaking studio - add induction cooktops	\$ 46,720
East Hall	East VCT floor replacement	\$ 43,345
East & Nickerson	East & Nickerson - new chairs	\$ 58,650
Homer Hall	55 Angell Hot water boiler replacement	\$ 50,479
Homer Hall	Homer Hall full Renovation	\$13,051,992
Homer Hall	Homer Hall Health Services space renovation	\$ 630,000
Mason (CIT) Building	Mason Building Boiler replacement	\$ 35,000
Memorial Hall	Memorial Hall brownstone restoration Phase 1 (north)	\$ 70,200
Metcalf Building	Metcalf Phase 1 planning	\$ 70,000
Nickerson & Homer	Nickerson & Homer storefronts	\$ 19,800
Nickerson & Homer	Nickerson & Homer FF&E	\$ 82,800
Pardon Miller House	Pardon Miller - Fence replacement	\$ 17,600
Quad	Quad roof repair/replacement	\$ 2,130,278
Raedeke & Pendleton	Raedeke & Pendleton - shutters and exterior trim painting	\$ 121,694
Refectory	Fitness Center rear wall rebuild	\$ 110,084
Refectory	Fitness Center Locker rooms - full renovation	\$ 237,312
Refectory	Metcalf Refectory - back of house renovation	\$ 3,745,793
South Hall	Bathroom exhaust	\$ 48,335
Woods Gerry	Woods Gerry gallery walls	\$ 119,705